

Sarasota County

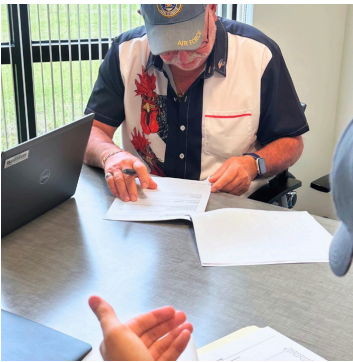
Resilient SRQ

2022 Hurricane Ian

CDBG-DR QPR - Quarterly Performance Report

COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY FUNDS

January 1, 2025 thru March 31, 2025



Grantee: Sarasota County, FL

Grant: B-23-UN-12-0004

January 1, 2025 thru March 31, 2025 Performance

Grant Number: B-23-UN-12-0004	Obligation Date:	Award Date:
Grantee Name: Sarasota County, FL	Contract End Date: 02/27/2030	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$201,535,000.00	Grant Status: Active	QPR Contact: Daniel Norris
LOCCS Authorized Amount: \$201,535,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$201,535,000.00		

Disasters:

Declaration Number

FEMA-4673-FL

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$74,076,750.00
Total Budget	\$0.00	\$74,076,750.00
Total Obligated	\$0.00	\$74,076,750.00
Total Funds Drawdown	\$653,662.48	\$1,529,679.91
Program Funds Drawdown	\$653,662.48	\$1,529,679.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$653,662.48	\$1,529,679.91
HUD Identified Most Impacted and Distressed	\$1,267,836.31	\$1,267,836.31
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
BOYS & GIRLS CLUBS OF SARASOTA AND DESOTO	\$ 11,189.20	\$ 11,189.20
Office of Housing & Community Development	\$ 0.00	\$ 0.00
SARASOTA, COUNTY OF	\$ 642,473.28	\$ 1,518,490.71



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	72.03%	.33%
Overall Benefit Amount	\$130,520,775.00	\$42,500,000.00	\$620,001.91
Limit on Public Services	\$30,230,250.00	\$.00	\$.00
Limit on Admin/Planning	\$40,307,000.00	\$15,076,750.00	\$893,078.09
Limit on Admin	\$10,076,750.00	\$10,076,750.00	\$631,234.49
Most Impacted and Distressed	\$201,535,000.00	\$59,000,000.00	\$1,267,836.31

Overall Progress Narrative:

This Quarterly Performance Report (QPR) due April 30, 2025, will summarize the progress of the Sarasota County Florida CDBG-DR Program, known as Resilient SRQ. This is Sarasota County's fourth QPR for CDBG-DR funding allocated through Federal Register 88 FR 32046, which was published May 18, 2023. Since the initial acceptance of the Action Plan, Resilient SRQ has made huge strides toward the implementation of the Hurricane Ian Recovery Programs. We are happy to announce that all programs have been launched as of this reporting period, notably, in February of 2025, Voluntary Buyout applications were opened with multiple homeowners expressing interest.

The first substantial amendment to HUD was approved in March 2025. This submission included adjusting the Voluntary Buyout Program eligibility criteria and minor edits made for clarification. Public comments on the substantial amendment to the Action Plan are available for viewing at Action Plan | Resilient SRQ -Sarasota County Government (www.resilientsrq.net/action-plan).

The Housing Recovery Program has processed its first checks to homeowners under the Reimbursement program and construction has begun under the Rehab and Reconstruction Program. From Jan 2025 to March 2025, this program has completed 127 site inspections and 74 scope walks. Case managers provided in person assistance to 185 applicants at the Shannon Staub Library.

All Infrastructure and Public Facilities, Economic Recovery and Multifamily Affordable Housing programs have been launched and awarded in prior reporting periods. Staff are working diligently on finalizing agreements and multiple environmental reviews are in progress as of this quarter. Demolition began on the Boys and Girls Club Gymnasium in March 2025 and we are working closely with them to provide support throughout.

Submittal of draws / reimbursements to HUD for expenditures incurred by Sarasota County for the administration and program delivery of Resilient SRQ programs from Fiscal Years 2024 and 2025 Q1 are ongoing.

Professional development opportunities:

- Fraud, Waste, and Abuse training for all staff
- SBP's Disaster Recovery Training in Venice-attended by Grants Analyst and Infrastructure Project Manager
- SBP's 2 CFR 200 Basic Requirements
- CDBG-DR Jacksonville CPD Entitlement Grantee Meeting
- Resilient SRQ hosted Disaster Recovery Workshop for neighboring grantees.
- Staff attended SBP's 2.5-day Leader Practitioner Course in Savannah, GA

Hurricane Ian Funding Tracker:

Staff launched a Hurricane Ian Funding Tracker on the Resilient SRQ website. This tool provides details on all funded projects, their locations, descriptions, and current statuses, among other key information. The dashboard can be viewed [here](#).

Policy and Compliance:

Resilient SRQ continues to work on updates to policies and procedures and refinement of SOP's as well as build-out of compliance components within the System of Record.

Newsletters:

- Housing Recovery Program newsletter (Library Schedule) 1/9/25: Sent: 587; Opened: 422 [Open rate: 72%]
- Housing Recovery Program newsletter (Library Schedule) 2/24/25: Sent: 311; Opened: 237 [Open rate: 76%]
- Voluntary Buyout Program Launch newsletter 2/27/25: Sent: 84; Opened: 50 [Open rate: 60%]
- Housing Recovery Program Award Notices 2/28/25: Sent: 1827; Opened: 1,122 [Open rate: 61%]
- Housing Recovery Program newsletter (Library Schedule) 3/19/25: Sent: 325; Opened: 252 [Open rate: 78%]
- Voluntary Buyout Program is Open reminder newsletter 3/24/25: Sent: 89; Opened: 47 [Open rate: 53%]

Media engagements:

- 3/26/25: Voluntary Buyout On-Camera Interview with Fox 4 WFTX
- 3/7/25: Inquiry from Venice Gondolier newspaper regarding how many homes in Housing Recovery Program
- 3/5/25: Interview with Herald Tribune newspaper regarding Housing Recovery Program
- 3/3/25: Story on Housing Recovery Program including interviewing an applicant with WTVT-FOX 13 News
- 2/28/25: Housing Recovery Program on camera interview with ABC7
- 2/10/25: Inquiry from 10 Tampa Bay/WTSP on Housing Recovery Program for on air story

Social media posts:

- 13 overall

Outreach Initiatives:

- Resilient SRQ division manager and communications coordinator were Sarasota County "Beyond the Beach" podcast guests in February, discussing Resilient SRQ in general: www.youtube.com/watch?v=pmYedZngrl8.
- A Resilient SRQ employee (Housing Recovery Project Manager) was featured in Sarasota County's "I am Sarasota County" employee profile campaign in March: www.youtube.com/watch?v=k9qgFPQtEYo.
- Housing Recover Program yard signs were designed, purchased, and are placed in the yards of homes of applicants.



Website Traffic Insights:

- 3,632 visitors (All pages)
- Most popular page: Housing Recovery Program, with 1,161 visitors
- Website updates continue to be made. Working on simplifying the menu navigation, added a search bar to help users find information.

Project Summary

Project #, Project Title

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
ADM, Admin	\$17,060.66	\$10,076,750.00	\$631,234.49
ER, Workforce Development Program	\$0.00	\$15,000,000.00	\$0.00
HRP, Single Family Housing Recovery	\$625,412.62	\$61,458,250.00	\$625,412.62
MAH, New Affordable Multifamily Housing	\$0.00	\$39,284,408.00	\$0.00
PF, County, Public Entities and Nonprofit Pub. Fac. Re	\$11,189.20	\$30,715,592.00	\$11,189.20
PL, Planning	\$0.00	\$5,000,000.00	\$261,843.60
SRR, South River Road Evacuation Corridor	\$0.00	\$40,000,000.00	\$0.00

Grantee Program Summary

New Affordable Multifamily Housing

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0004	\$ 0.00	\$ 39,284,408.00	\$ 0.00	\$ 39,284,408.00	\$ 0.00	\$ 0.00
B-23-UN-12-0004	-\$ 715,592.00	\$ 39,284,408.00	-\$ 715,592.00	\$ 39,284,408.00	\$ 0.00	\$ 0.00

Narrative:

- Nancy's Village
 - Federal environmental clearance/AUGF from HUD was received on March 4
- Ekos at Arbor Park II
 - Federal environmental clearance/AUGF from HUD was received on March 20

Environmental reviews in process for the following projects:

- Sarasota Station
- On the Park Apartments
- Community Housing Trust
- Cortina Oaks of Venice
- North Chamberlain Apartments
 - Project approved by Board to adjust the awarded project scope to increase the number of affordable units from 165 units to no less than 190 affordable units and change the site development location from 5000 S. Chamberlain Blvd. to N. Chamberlain Blvd. and Zellwood Terrace. Staff continues work on drafting agreements.

Single Family Housing Recovery

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date



B-23-UN-12-0004	\$ 0.00	\$ 61,458,250.00	\$ 0.00	\$ 61,458,250.00	\$ 0.00	\$ 0.00
B-23-UN-12-0004	\$ 0.00	\$ 61,458,250.00	\$ 0.00	\$ 61,458,250.00	\$ 0.00	\$ 0.00

Narrative:

Housing Recovery Program

- Issued seven awards to homeowners for reimbursement.
- Completed 127 site inspections
- Completed 74 scope walks
- Rehabilitation began on three homes.
- Case Managers provided in-person assistance to 185 applicants at the Shannon Staub Library.

Voluntary Buyout Program

- The Voluntary Buyout Program launched a homeowner interest survey in February. The survey closed on March 28 with 10 homeowners expressing interest in the program.
- An informational session was conducted to address questions and comments from eligible homeowners and interested governmental entities.

Career and Trades Training

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0004	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 0.00
B-23-UN-12-0004	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 0.00

Narrative:

Environmental assessments are in progress for Suncoast Technical College and The Building Industry Institute. Staff continue to work diligently on finalizing agreements.

County, Public Entities and Nonprofit Pub. Fac. Re

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0004	\$ 715,592.00	\$ 30,715,592.00	\$ 715,592.00	\$ 30,715,592.00	\$ 0.00	\$ 0.00
B-23-UN-12-0004	\$ 0.00	\$ 30,715,592.00	\$ 0.00	\$ 30,715,592.00	\$ 0.00	\$ 0.00

Narrative:

- **Boys & Girls Club of Sarasota County - North Port Boys & Girls Club**
 - Boys and Girls Club executed their contract for the reconstruction of the facility, which has been fully designed.
 - Demolition began on the Boys and Girls Club Gymnasium in March 2025 and we are working closely with them to provide support throughout.
- **The Salvation Army - Social Services Facility**
 - The Salvation Army selected the site for their new location and signed an intent to purchase agreement. - 5400 Pan American Blvd, North Port The site visit was completed for environmental assessment
- **City of North Port - Water Control Structure 121 Reconstruction**
 - Environmental review completed
 - Resilient SRQ received federal environmental clearance from HUD and authorization to use grant funds on March 17
- **City of North Port - Water Control Structure 130 Reconstruction**
 - Environmental review completed
 - Resilient SRQ received federal environmental clearance from HUD and authorization to use grant funds on March 12
- **City of North Port - Myakkahatchee Creek Bridge Reconstruction**
 - Environmental review completed
 - Received federal environmental clearance from HUD and authorization to use grant funds on February 3
- **City of North Port - Bridge at North Port Boulevard at Cocoplum Reconstruction**
 - Environmental review completed
 - Federal environmental and historic clearance was received from HUD on January 13



- **City of Sarasota - Sarasota Bay Watershed Flood and Water Quality Improvements**
 - Environmental assessment completed and published for the 15-day comment period
 - Resilient SRQ received federal environmental clearance and authorization to use grant funds from HUD for the following infrastructure projects this quarter:

South River Road Evacuation Corridor

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0004	\$ 0.00	\$ 40,000,000.00	\$ 0.00	\$ 40,000,000.00	\$ 0.00	\$ 0.00
B-23-UN-12-0004	\$ 0.00	\$ 40,000,000.00	\$ 0.00	\$ 40,000,000.00	\$ 0.00	\$ 0.00

Narrative:

South River Road Evacuation Corridor

- This project is still in the planning phase as of this quarter. The developer is in the design stage as of this report.

Activities

Project # / ADM / Admin



Grantee Activity Number: ADM-37319100

Activity Title: Administration

Activity Type:

Administration

Project Number:

ADM

Projected Start Date:

11/22/2023

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin

Projected End Date:

11/22/2029

Completed Activity Actual End Date:**Responsible Organization:**

SARASOTA, COUNTY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$10,076,750.00
Total Budget	\$0.00	\$10,076,750.00
Total Obligated	\$0.00	\$10,076,750.00
Total Funds Drawdown	\$17,060.66	\$631,234.49
Program Funds Drawdown	\$17,060.66	\$631,234.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,060.66	\$631,234.49
Office of Housing & Community Development	\$0.00	\$0.00
SARASOTA, COUNTY OF	\$17,060.66	\$631,234.49
Most Impacted and Distressed Expended	\$631,234.49	\$631,234.49

Activity Description:

Administrative costs for management and implementation of CDBG-DR program.

Location Description:**Activity Progress Narrative:**

Admin expenditures incurred during the end of FY 24 and quarter one of FY 25 are awaiting approval and will be reconciled. To date, \$631,234.49 has been drawn down within DRGR for Admin across all quarters/years. Outstanding expenditures up to close of 03/31/2025 will be drawn within the next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / HRP / Single Family Housing Recovery

Grantee Activity Number: HRP- 37319110

Activity Title: Hurricane Ian Homeowner Reimbursement LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

HRP

Projected Start Date:

11/22/2023

Benefit Type:

Direct (Household)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Single Family Housing Recovery

Projected End Date:

11/22/2029

Completed Activity Actual End Date:**Responsible Organization:**

SARASOTA, COUNTY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$10,500,000.00
Total Budget	\$0.00	\$10,500,000.00
Total Obligated	\$0.00	\$10,500,000.00
Total Funds Drawdown	\$150,099.03	\$150,099.03
Program Funds Drawdown	\$150,099.03	\$150,099.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$150,099.03	\$150,099.03
SARASOTA, COUNTY OF	\$150,099.03	\$150,099.03
Most Impacted and Distressed Expended	\$150,099.03	\$150,099.03

Activity Description:

The County will administer a Homeowner Reimbursement Program for eligible expenses incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed. The Homeowner Reimbursement Program will offer direct reimbursement assistance to homeowners affected by Hurricane Ian for incurred eligible expenses to a primary residence prior to application for federal assistance and meet the LMI Household National Objective.

Location Description:

All projects are located within Sarasota County.

Activity Progress Narrative:

Resilient SRQ continues to work diligently on processing applications for the Homeowner Reimbursement Program. We are happy to announce our first seven awards have been released.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Housing Units	7	7/72
# of Singlefamily Units	7	7/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	5	2	7	5/50	2/22	7/72	100.00
# Owner	5	2	7	5/50	2/22	7/72	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HRP- 37319113

Activity Title: Hurricane Ian Homeowner Reimbursement Urgent Need

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

HRP

Projected Start Date:

11/22/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Single Family Housing Recovery

Projected End Date:

11/22/2029

Completed Activity Actual End Date:**Responsible Organization:**

SARASOTA, COUNTY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,500,000.00
Total Budget	\$0.00	\$4,500,000.00
Total Obligated	\$0.00	\$4,500,000.00
Total Funds Drawdown	\$16,599.91	\$16,599.91
Program Funds Drawdown	\$16,599.91	\$16,599.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,599.91	\$16,599.91
SARASOTA, COUNTY OF	\$16,599.91	\$16,599.91
Most Impacted and Distressed Expended	\$16,599.91	\$16,599.91

Activity Description:

The County will administer a Homeowner Reimbursement Program for eligible expenses incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed. The Homeowner Reimbursement Program will offer direct reimbursement assistance to homeowners affected by Hurricane Ian for incurred eligible expenses to a primary residence prior to application for federal assistance and meet the Urgent Need National Objective.

Location Description:

Households within Sarasota County

Activity Progress Narrative:

Currently, LMI is prioritized. Costs incurred appearing on this report are reconciliation items for amounts spent on overall program outreach.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: HRP- 37319115

Activity Title: Hurricane Ian Homeowner Rehab/Recon LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

HRP

Projected Start Date:

11/22/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Single Family Housing Recovery

Projected End Date:

11/22/2029

Completed Activity Actual End Date:**Responsible Organization:**

SARASOTA, COUNTY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$28,000,000.00
Total Budget	\$0.00	\$28,000,000.00
Total Obligated	\$0.00	\$28,000,000.00
Total Funds Drawdown	\$458,713.68	\$458,713.68
Program Funds Drawdown	\$458,713.68	\$458,713.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$458,713.68	\$458,713.68
SARASOTA, COUNTY OF	\$458,713.68	\$458,713.68
Most Impacted and Distressed Expended	\$458,713.68	\$458,713.68

Activity Description:

The most significant impact experienced due to the disaster was damages to residential property as indicated in the Unmet Needs Analysis. The main goal of the housing efforts in Sarasota County is to provide decent, safe, and sanitary housing for residents affected by the disaster. The program also aims to address the housing needs of low-income, moderate-income, and vulnerable households as much as possible. This project will include homeowner rehabilitation/reconstruction. Eligible applicants whose primary residences have been damaged will receive assistance for rehabilitation or reconstruction based on the extent of the damage. Reconstruction is allowed if the cost to "rehabilitate" the unit, to bring it to livable standards under local code and HUD property and habitability standards, exceeds 50 percent of the total current value of the property or a comparable reconstruction or if rehabilitation is technically infeasible.

Location Description:

Households in Sarasota County.

Activity Progress Narrative:

The implementation vendor, DSW Homes, along with its subcontractors, has mobilized and commenced rehabilitation work for awarded homeowners-three of which are under construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	34	34/10500
# of Total Labor Hours	34	34/42000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HRP- 37319117

Activity Title: Hurricane Ian Rehab/Reconstruction Urgent Need

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

HRP

Projected Start Date:

11/22/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Single Family Housing Recovery

Projected End Date:

11/22/2029

Completed Activity Actual End Date:**Responsible Organization:**

SARASOTA, COUNTY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$12,000,000.00
Total Budget	\$0.00	\$12,000,000.00
Total Obligated	\$0.00	\$12,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
SARASOTA, COUNTY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The most significant impact experienced due to the disaster was damages to residential property as indicated in the Unmet Needs Analysis. The main goal of the housing efforts in Sarasota County is to provide decent, safe, and sanitary housing for residents affected by the disaster. This project will include homeowner rehabilitation/reconstruction under the urgent need national objective.

Eligible applicants whose primary residences have been damaged will receive assistance for rehabilitation or reconstruction based on the extent of the damage. Reconstruction is allowed if the cost to "rehabilitate" the unit, to bring it to livable standards under local code and HUD property and habitability standards, exceeds 50 percent of the total current value of the property or a comparable reconstruction or if rehabilitation is technically infeasible.

Location Description:

Sarasota County

Activity Progress Narrative:

No activity for this reporting period. Currently, LMI is prioritized.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / PF / County, Public Entities and Nonprofit Pub. Fac. Re

Grantee Activity Number: PF-37319122

Activity Title: Boys and Girls Club- Replacement of Club Facility and Gymnasium Rehabilitation

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

PF

Projected Start Date:

11/01/2024

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

County, Public Entities and Nonprofit Pub. Fac. Re

Projected End Date:

11/22/2029

Completed Activity Actual End Date:**Responsible Organization:**

BOYS & GIRLS CLUBS OF SARASOTA AND DESOTO

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2025 To Date**

\$0.00 \$4,000,000.00

Total Budget

\$0.00 \$4,000,000.00

Total Obligated

\$0.00 \$4,000,000.00

Total Funds Drawdown

\$11,189.20 \$11,189.20

Program Funds Drawdown

\$11,189.20 \$11,189.20

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$11,189.20 \$11,189.20

BOYS & GIRLS CLUBS OF SARASOTA AND DESOTO

\$11,189.20 \$11,189.20

Most Impacted and Distressed Expended

\$11,189.20 \$11,189.20

Activity Description:

Construction of a new, state-of-the-art public facility with classrooms, art studio, enrichment space, a technology lab, cafeteria, commercial teaching kitchen, teen center, college & career space, and more. This site will regularly serve over 350 Club members annually, with programs occurring Monday through Friday year-round supporting academic success, character & leadership development, healthy habits, and college & career preparation. The new facility will provide impactful out-of-school enrichment after school until 6 p.m. and throughout the summer and full days off from school from 8 a.m. to 6 p.m.

Location Description:

Sarasota County

Activity Progress Narrative:

Boys & Girls Club of Sarasota County - North Port Boys & Girls Club

- Boys and Girls Club executed their contract for the reconstruction of the facility, which has been fully designed.
- Demolition began on the Boys and Girls Club Gymnasium in March 2025, and we are working closely with them to provide support throughout.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	165	165/5000
# of Total Labor Hours	464	464/20000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / PL / Planning

Grantee Activity Number: PL-37319101

Activity Title: Planning

Activity Type:

Planning

Project Number:

PL

Projected Start Date:

11/22/2023

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

11/22/2029

Completed Activity Actual End Date:**Responsible Organization:**

SARASOTA, COUNTY OF

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2025 To Date**

\$0.00

\$5,000,000.00

Total Budget

\$0.00

\$5,000,000.00

Total Obligated

\$0.00

\$5,000,000.00

Total Funds Drawdown

\$0.00

\$261,843.60

Program Funds Drawdown

\$0.00

\$261,843.60

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$261,843.60

SARASOTA, COUNTY OF

\$0.00

\$261,843.60

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Planning costs for management and implementation of CDBG-DR program.

Location Description:**Activity Progress Narrative:**

No planning expenditures incurred within the reporting period.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

